



Presentation to the House County Affairs Committee

Dr. Courtney N. Phillips

Executive Commissioner



TEXAS
Health and Human
Services

March 7, 2019



TEXAS
Health and Human
Services

Mission & Vision

Our Mission:

- Improving the health, safety, and well-being of Texans with good stewardship of public resources

Our Vision:

- Making a difference in the lives of the people we serve



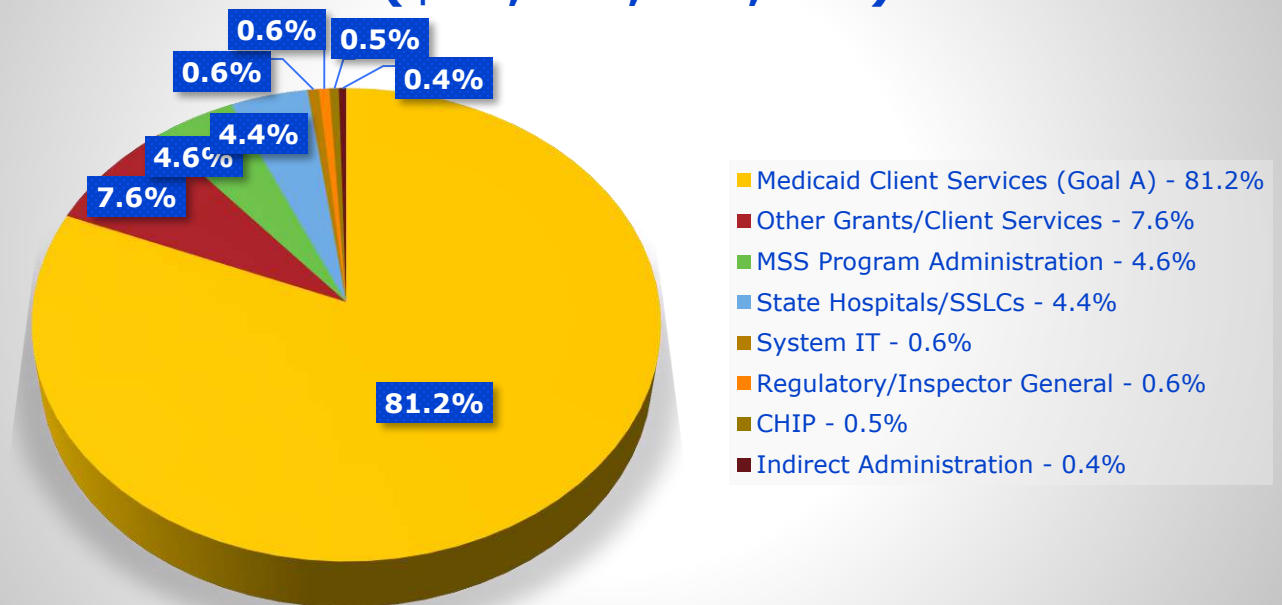
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Agency Overview

Total FTEs: 39,586

FY 2018-2019 Expended/Budgeted	FY 2020-2021 Requested
\$77,508,766,079	\$77,343,682,930

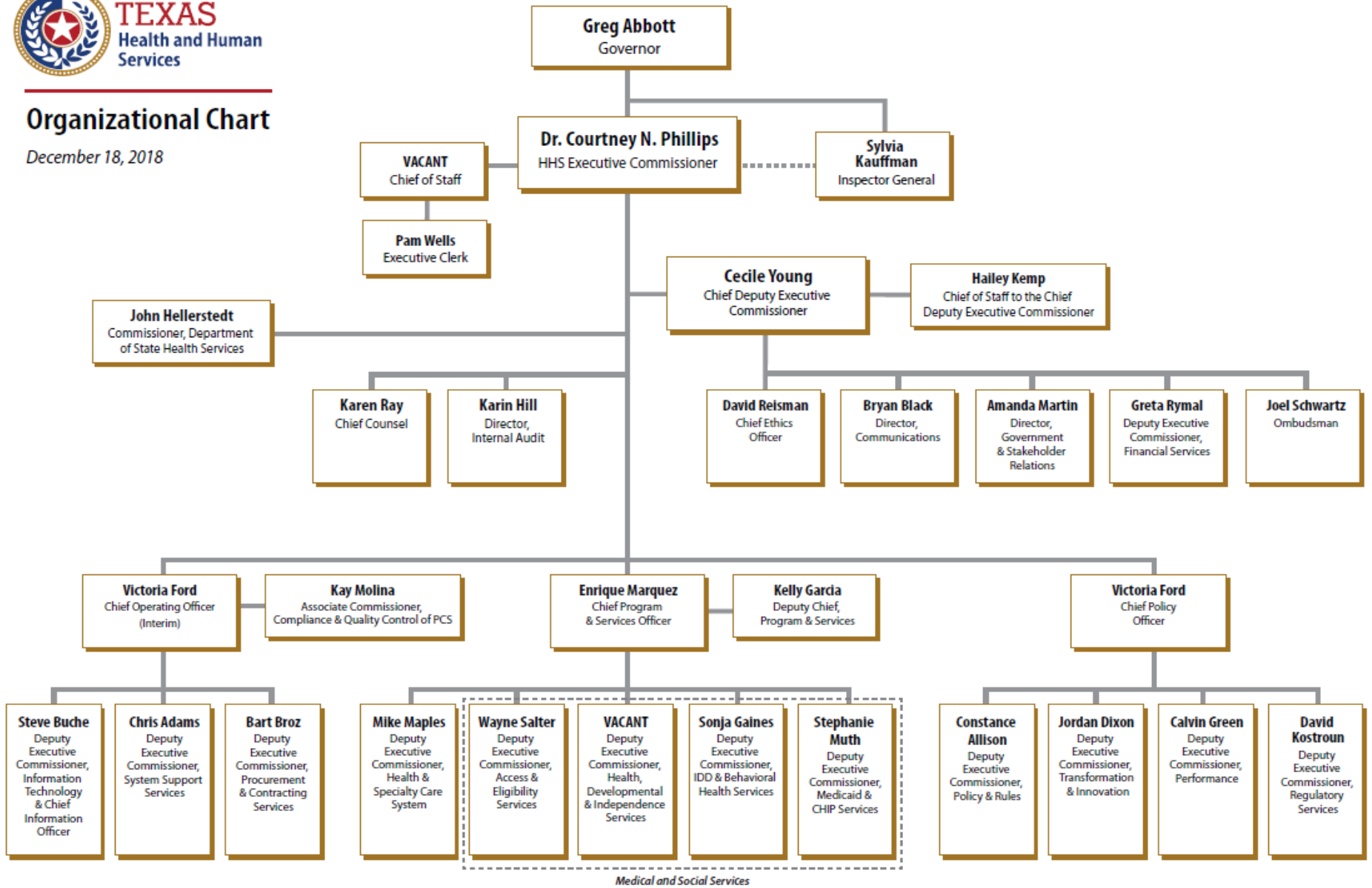
HHSC GR/GRD Appropriations 2018-19 (\$28,680,165,476)





Organizational Chart

December 18, 2018





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Key Functions

- Provides oversight and administrative support for the HHS agencies
- Administers the state's Medicaid and other client services programs
- Provides a comprehensive array of long-term services and supports for people with disabilities and people age 60 and older
- Operates the state's mental health hospitals and state supported living centers
- Regulates healthcare providers, professions, and facilities to protect individuals' health and safety
- Sets policies, defines covered benefits, and determines client eligibility for client services programs



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Transformation

September 1, 2016

- Transferred client services to the Health and Human Services Commission's (HHSC's) new Medical & Social Services Division
- Consolidated most administrative services
- Abolished the Department of Assistive and Rehabilitative Services (DARS) and transferred functions to HHSC

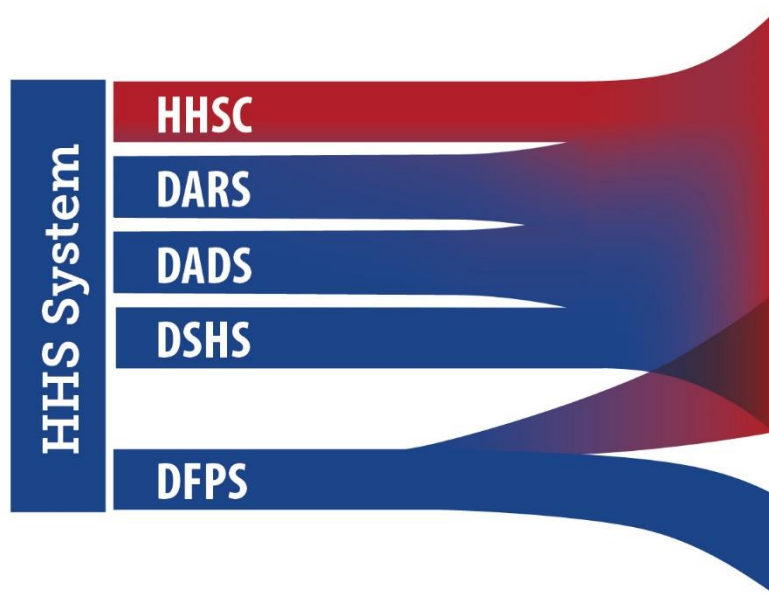
September 1, 2017

- Created the Chief Policy Office, Health & Specialty Care System Division, and Regulatory Services Division
- Consolidated the remaining administrative services
- Abolished the Department of Aging and Disability Services (DADS) and transferred functions to HHSC
- Made the Department of Family and Protective Services (DFPS) a standalone agency, but HHSC continues to provide some administrative services

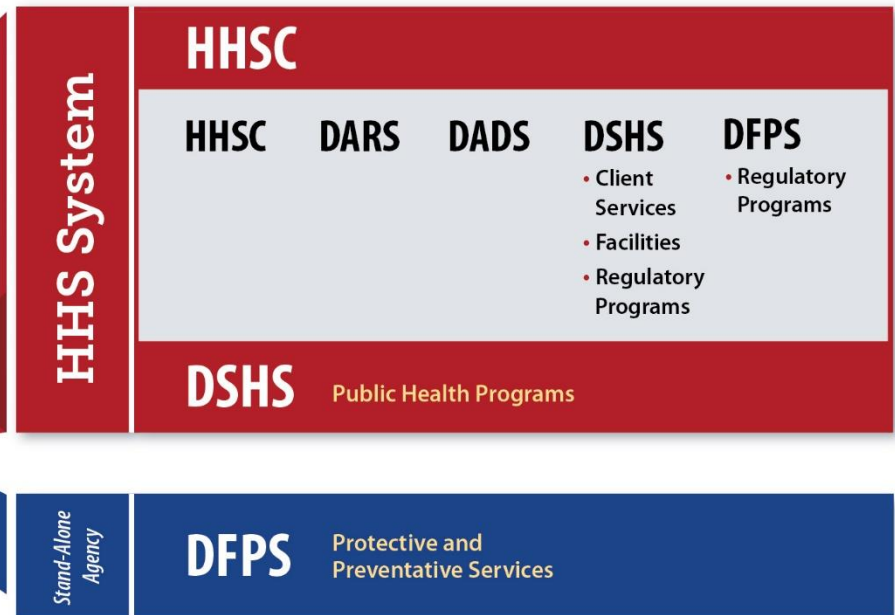
A Transformed HHS System



Fiscal Year 2016



Fiscal Year 2018



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